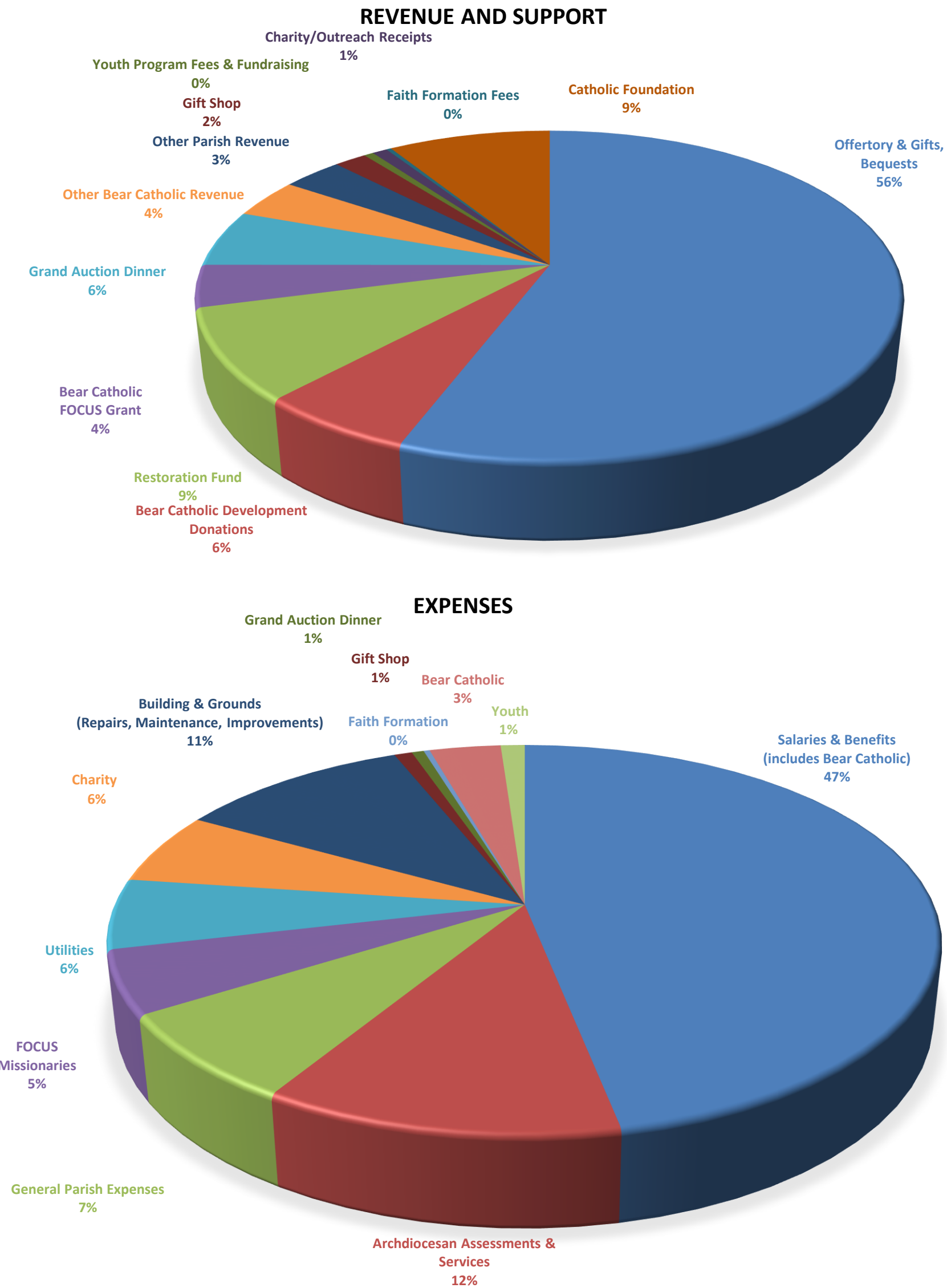


| | |
|---|---------------------------|
| <u>REVENUE & SUPPORT</u> | |
| Offertory & Gifts, Bequests | \$971,742 |
| Bear Catholic Development Donations | \$106,912 |
| Restoration Fund | \$155,341 |
| Bear Catholic FOCUS Grant | \$72,000 |
| Grand Auction Dinner | \$96,730 |
| Other Bear Catholic Revenue | \$67,228 |
| Other Parish Revenue | \$57,185 |
| Gift Shop | \$30,904 |
| Youth Program Fees & Fundraising | \$9,103 |
| Charity/Outreach Receipts | \$14,266 |
| Faith Formation Fees | \$4,588 |
| Catholic Foundation | \$154,827 |
| <u>Total Revenue</u> | <u>\$1,740,826</u> |
| <u>EXPENSES</u> | |
| Salaries & Benefits (includes Bear Catholic) | \$646,192 |
| Archdiocesan Assessments & Services | \$163,536 |
| General Parish Expenses | \$101,258 |
| FOCUS Missionaries | \$72,250 |
| Utilities | \$80,522 |
| Charity | \$82,436 |
| Building & Grounds - Repairs, Maintenance, Improvements | \$148,480 |
| Gift Shop | \$11,341 |
| Grand Auction Dinner | \$7,702 |
| <u>Program & Operating Expenses:</u> | |
| Faith Formation | \$3,873 |
| Bear Catholic | \$45,358 |
| Youth | \$15,323 |
| <u>Total Expenses</u> | <u>\$1,378,271</u> |
| <u>Total Revenue Over Expenses</u> | <u>\$362,555</u> |
| Less: | |
| Transfers to Parish Savings | \$90,499 |
| Renovation Costs | \$269,683 |
| <u>Funds for Operation</u> | <u>\$2,373</u> |



Continuing the mission of Jesus Christ

(July 1, 2024- June 30, 2025)

- 3,923 Families and individuals served by the food pantry
- 3,384 Hours of adoration before the blessed sacrament
- 1,379 Socks, underwear, etc. for children of Billie Martinez K-5 School
- 1,298 Personal hygiene items for children of Billie Martinez K-5 School
- 1,100 Books given away to parishioners
- 1,013 Sales at Angelic Accents Gift Shop
- 1,000 Thanksgiving meals served on Thanksgiving Day
- 525 Calendars given to parishioners
- 300 Turkeys and Thanksgiving food boxes given to the community
- 300 Children's Mass books given away
- 129 Newly registered families
- 123 Students in bible studies at UNC and AIMS
- 91 Students growing in faith in faith formation classes
- 69 Individuals Anointed
- 50 Residents of Guadalupe Apartments who received Christmas gifts
- 50 Children and adults confirmed
- 50 Homebound parishioners visited at home or assisted living facilities
- 48 Children and adults who received the Eucharist for the first time
- 47 children and adults baptized
- 44 Middle and High School Youth sent on retreat
- 44 College students whose lives were changed at Bear Awakening retreat
- 34 Funerals celebrated
- 15 Altar Servers
- 13 Young adults meeting regularly to deepen their faith
- 13 College students who made a pilgrimage to Poland
- 12 Individuals received into the Catholic Church
- 11 Parishioners accompanying adults on their journey into the Catholic Church
- 3 Men in seminary and diaconate formation
- 3 Marriages celebrated
- 1 Woman in formation for consecrated life
- 1 Thriving and generous parish community!

***Christ has no body but yours, no hands but yours, no feet but yours.
Yours are the eyes through which Christ's compassion must look upon the world.
Yours are the feet with which He is to go about doing good.
Yours are the hands with which He is to bless us now.***

St. Teresa of Avila