



## Annual Report Fiscal Year 2026

### MESSAGE FROM THE PASTOR

Dear parishioners,

I'm grateful for the chance to share an update on the financial life of St. Peter Catholic Church, prepared together with our parish Finance Council. In today's bulletin, you'll find the full report, offering a clear look at how we've used our resources over the past fiscal year and how they continue to support our mission.

This year has been one of growth, renewal, and careful planning. We welcomed the largest number of students in Religious Education and Sacramental Formation in many years, a beautiful sign of faith flourishing in our parish. Our Bear Catholic Campus Ministry also experienced a strong and fruitful year, forming students and strengthening their connection to the Church.

At the same time, we've been laying important groundwork for the future. We've continued our collaboration with the Greeley Historic Preservation Commission to ensure responsible stewardship of our school building, which will require significant work in the years ahead. We've also advanced the new rectory project, completing essential behind-the-scenes steps such as surveying studies, permitting, and other preparatory tasks that move us closer to construction.

Thanks to your generosity, we have begun rebuilding our parish savings after the previous year's major expenses. This renewed financial stability positions us well for the substantial projects ahead. Your generosity makes all of this possible. Your gifts sustain our ministries, support our families, and allow us to plan responsibly for the future of our parish. I am deeply grateful for every way you share your time, your talents, and your financial support. We give thanks to God for you.

Thank you for your continued support of St. Peter Catholic Church.

God Bless,  
Fr. Tomasz Strzebonski  
Pastor  
St. Peter Catholic Parish

### PARISH BY THE NUMBERS

**42**

Baptisms

**41**

Confirmations

**8**

Weddings

**23**

Funerals

**33**

First  
Reconciliations

**33**

First  
Communions

**978**

Average Weekend Mass  
Attendance

**29**

Charities Supported by the  
Parish

\*All sacramental numbers follow  
the calendar year of  
1/1/25- 12/31/25.

## CHURCH BALANCE SHEET

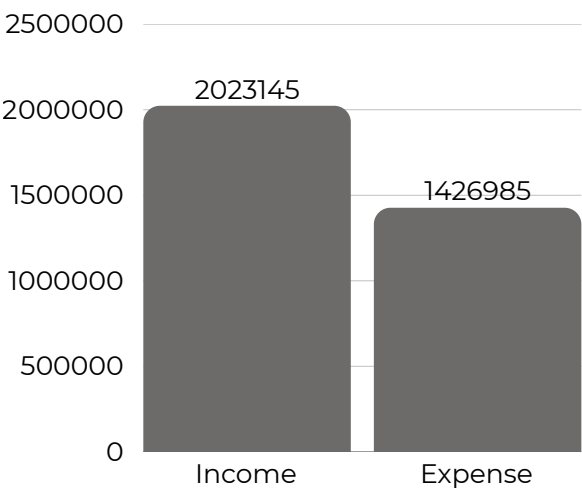
|                                    | <b>FY26</b>         |
|------------------------------------|---------------------|
| Unrestricted Cash                  | \$951,338           |
| Restricted Cash (Perm. & Temp.)    | \$445,454           |
| Property, Plant, & Equipment (net) | \$9,336,729         |
| Other Assets                       | \$80,845            |
| <b>Total Assets</b>                | <b>\$10,814,364</b> |
| Liabilities                        | \$(13,003)          |
| <b>Net Assets</b>                  | <b>\$10,801,361</b> |

## CHURCH INCOME STATEMENT

|                                      | <b>FY26</b><br>07/01/25-06/30/26 | <b>Budget FY 27</b><br>07/01/26-06/30/27 |
|--------------------------------------|----------------------------------|------------------------------------------|
| Contributions<br>(Offertory & Gifts) | \$990,416                        | \$973,500                                |
| Program Income                       | \$22,460                         | \$25,905                                 |
| Investment<br>Income                 | \$45,209                         | \$16,000                                 |
| Restricted Capital<br>Income         | \$225,375                        | \$150,000                                |
| Other Income                         | \$81,055                         | \$78,400                                 |
| Fundraising/Rent<br>al (less Costs)  | \$264,637                        | \$221,500                                |
| Grants                               | \$393,993                        | \$224,000                                |
| Salaries & Benefits                  | \$(701,488)                      | \$(762,021)                              |
| Program<br>Expenses                  | \$(283,435)                      | \$(284,800)                              |
| Facilities &<br>Maintenance          | \$(217,263)                      | \$(394,101)                              |
| Other Operating<br>Expenses          | \$(224,799)                      | \$(227,283)                              |
| <b>Net Income</b>                    | <b>\$596,160</b>                 | <b>\$21,100</b>                          |

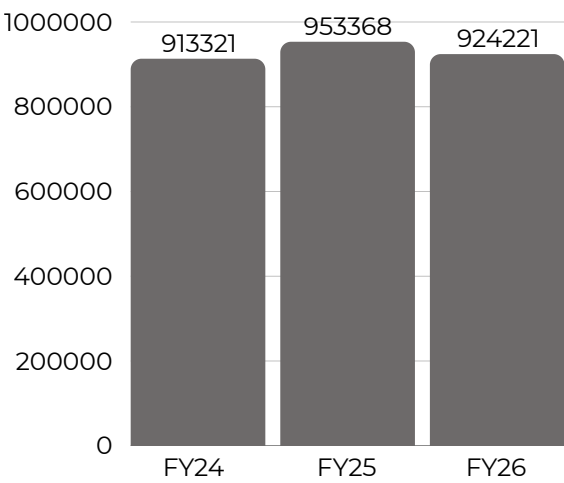
# INCOME & EXPENSE

- The major source of income is from offertory.
- Natural gas leaks that needed repair, heat exchange assembly replaced.



## 3 YEAR TREND OF OFFERTORY

The trend of offertory over the last few years has been steady, with a rise in 2025. With the current economic status, the offertory could see a decline.



## SUPPLEMENTARY INFORMATION

